

Rajasthan Khadi and Village Industries Board, Jaipur

Annual Report of Khadi - 2015-16
for the State/KVIB Rajasthan, Jaipur

Summary of Performance

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I. KHADI CLOTH PRODUCTION AND SALES

Variety of khadi	Production		Sales (Rs.in lakhs)
	QUANTITY (Sr.met in lakhs)	value (Rs. In lakhs)	
A. Cotton Khadi	4.64	533.24	1,216.68
B.Muslin Khadi	-	-	-
Total of cotton & Muslin Khadi (A+B)	4.64	533.24	1,216.68
C.Woollen Khadi	3.98	829.81	839.19
D.Silk Khadi	-	-	53.32
E. Total of Khadi (A+B+C+D)	8.62	1,363.05	2,109.19
F.Polyvastra	0.66	238.17	227.55
Total : Khadi & Polyvastra (E+F)	9.28	1,601.22	2,336.74

II. EMPLOYMENT AND EARNINGS IN KHADI

Variety of Khadi	Employment (No of person)			Earning (Rs. In Lakhs)		
	F.T.	P.T.	Total	F.T.	P.T.	Total
A. Cotton Khadi	214	2,958	3,172	130.21	170.30	300.51
B.Muslin Khadi	-	-	-	-	-	-
Total of cotton & Muslin Khadi (A+B)	214	2,958	3,172	130.21	170.30	300.51
C.Woollen Khadi	186	3,141	3,327	128.02	215.35	343.37
D.Silk Khadi	2	-	2	-	-	-
E. Total of Khadi (A+B+C+D)	402	6,099	6,501	258.23	385.65	643.88
F.Polyvastra	17	718	735	12.95	55.62	68.57
Total : Khadi & Polyvastra (E+F)	419	6,817	7,236	271.18	441.27	712.45

III. BREAK UP OF EMPLOYMENT (Contd)

Variety of Khadi	Employment (No of Person)				Earning (Rs in Lakhs)			
	Spinner	Weavers	Others	Total	Spinner	Weavers	Others	Total
A. Cotton Khadi	2,494	342	336	3,172	77.67	67.59	155.25	300.51
B.Muslin Khadi	-	-	-	-	-	-	-	-
Total of cotton & Muslin Khadi (A+B)	2,494	342	336	3,172	77.67	67.59	155.25	300.51
C.Woollen Khadi	2,677	287	363	3,327	85.44	90.58	167.35	343.37
D.Silk Khadi	-	-	-	-	-	-	-	-
E. Total of Khadi (A+B+C+D)	5,171	629	699	6,499	163.11	158.17	322.60	643.88
F.Polyvastra	585	91	59	735	23.24	25.14	20.19	68.57
Total : Khadi & Polyvastra (E+F)	5,756	720	758	7,234	186.35	183.31	342.79	712.45

IV. PRODUCTION OF KHADI YARN

Variety of Khadi	Quantity of Yarn (Lakh Kgs.)	Value of Yarn (Rs in Lakh)
A. Cotton Khadi	5.08	345.17
B.Muslin Khadi	-	-
Total of cotton & Muslin Khadi (A+B)	5.08	345.17
C.Woollen Khadi	1.08	381.11
D.Silk Khadi	-	-
E. Total of Khadi (A+B+C+D)	6.16	726.28
F.Polyvastra	0.18	77.55
Total : Khadi (E+F)	6.34	803.83

V. STOCK OF KHADI

Variety of Khadi	Opening stock As on 01-04-15 (Rs. In Lakhs)	Closing Stock As on 31-03-16 (Rs. In Lakhs)
A. Cotton Khadi	1,466.03	1,280.99
B. Muslin Khadi	-	-
Total of cotton & Muslin Khadi (A+B)	1,466.03	1,280.99
C. Woollen Khadi	811.71	777.19
D. Silk Khadi	152.15	63.13
E. Total of Khadi (A+B+C+D)	2,429.89	2,121.31
F. Polyvastra	527.66	484.12
Total : Khadi & Polyvastra (E+F)	2,957.55	2,605.43

VI. GENERAL INFORMATION (2014-15)

No. of Certified Khadi institution :	KVIC	KVIB	TOTAL
No. of Production Centers		160	160
No. of Sales Centers		173	173
Categorization			
A+		1	
A.		18	
B.		30	
C.		26	
Total (A)		75	
Departmental Unit(B)		4	
Total (A+B)		79	

VII. SHARE OF EMPLOYMENT FOR WOMAN, SC, ST

	No. of Employment	Percentage Share
Women	5897	60.78
SC	2910	29.99
ST	896	9.23
Total : Employment	9703	

VIII. Details of Insurance of Khadi Artisans

	Phase-1	Phase-2	Total
Khadi Artisans covered upto 31-03-16	KVIC+KVIB		
No. of artisans during the year (2015-16)	As per KVIC Record		
TOTAL	KVIC+KVIB		
No. of Persons received benefit			
A. Insurance claim received			
B. Scholarship received			
Insurance amount received			
A. Insurance claim received (Rs in Lakhs)			
B. Scholarship received (Rs in Lakhs)			

Date :-

Place :-

Secretary

Rajasthan Khadi & Village Industries Board
Jaipur

**FORMAT FOR ANNUAL REPORT 2015-16
KHADI & POLYVAISTRA**

RAJASTHAN KHADI & VILLAGE INDUSTRIES BOARD, JAIPUR

(REPORT FOR THE YEAR ENDING 31.03.2016)

**TABLE-I
INFRASTRUCTURE**

Sr.	Details	KVIC	KVIB	TOTAL
i)	No. of certified khadi institutions	-	75	75
ii)	No of production centres	-	160	160
iii)	No. of exclusive sales centres	-	173	173
iv)	Departmental units (please specify)	-	4	4

**TABLE : II
BANK FINANCE (KHADI & POLYVAISTRA)**

Sr.	Total no. of Khadi institutions in the State/ Division KVIB	No. of institutions to whom ISECs issued	Total amount of ISECs issued (Rs. in lakhs)	No. of institutions availed Bank Finance	Total amount of Bank Finance availed (Rs. in lakhs)	Interest Subsidy paid (Rs. in lakhs)
1	2	3	4	5	6	7
	75	26	1505.80	26	1505.8	NA

**TABLE : III-A
VARIETY-WISE PRODUCTION OF KHADI CLOTH**

Sr.	Variety	Quantity	(sq.mtrs.in	Value	(Rs.
		Lakhs)		in Lakhs)	
		A		B	
1	Cotton Khadi		4.64		533.24
2	Muslin Khadi		-		-
3	CK + MK (1+2)		4.64		533.24
4	Woollen Khadi		3.98		829.81
a)	Desi Wool		-		-
b)	Mixed Merino Wool		-		-
c)	Merino Wool		-		-
	Total Woollen Khadi (4.a+4b.+4c)		3.98		829.81
5	Silk Khadi		-		-
a)	Spun Silk		-		-
b)	Reeled Silk		-		-
	Total Silk Khadi (5.a+5.b.)		-		-
6	Total Khadi (3+4+5)		8.62		1,363.05
7	Polyvastra		0.66		238.17
8	Khadi+Polyvastra (6+7)		9.28		1,601.22

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TABLE : III -B

QUARTER WISE AND VARIETY-WISE PRODUCTION OF KHADI CLOTH (IN QUANTITY)

(Production: Qty, in lakh Sq. Meter)

Sr. No.	Variety	Total Production In Qty. Sq. Mts.	Quarterly production during the year-2015-16			
			1st Qtr. Apr.-June	2nd Qtr. July-Sept.	3rd Qtr. Oct-Dec	4th Qtr. Jan-Mar16
			Qty (Sq.mtr.)	Qty (Sq.mtr.)	Qty (Sq.mtr.)	Qty (Sq.mtr.)
1	Cooton Khadi	4.64	-	-	-	-
2	Muslin Khadi	-	-	-	-	-
3	CK + MK (1+2)	4.64	-	-	-	-
4	Woollen Khadi	3.98	-	-	-	-
a)	Desi Wool	-	-	-	-	-
b)	Mixed Merino Wool	-	-	-	-	-
c)	Merino Wool	-	-	-	-	-
	Total Woollen Khadi (4.a+4.b+4.c)	3.98	-	-	-	-
5	Silk Khadi	-	-	-	-	-
a)	Spun Silk	-	-	-	-	-
b)	Reeled Silk	-	-	-	-	-
	Total Silk Khadi (5.a+5.b)	-	-	-	-	-
6	Total Khadi (3+4+5)	8.62	-	-	-	-
7	Polyvastra	0.66	-	-	-	-
8	Khadi + Polyvastra (6+7)	9.28	-	-	-	-

TABLE : III -C

QUARTER WISE AND VARIETY-WISE PRODUCTION OF KHADI CLOTH (IN VALUE)

(Production: Qty, in lakh Sq. Meter)

Sr. No.	Variety	Total Production In Value. (Rs.)	Quarterly production during the year-2015-16			
			1st Qtr. Apr.-June	2nd Qtr. July-Sept.	3rd Qtr. Oct-Dec	4th Qtr. Jan-Mar16
			(Rs.)	(Rs.)	(Rs.)	(Rs.)
1	Cooton Khadi	533.24	95.98	106.65	138.64	191.97
2	Muslin Khadi	-	-	-	-	-
3	CK + MK (1+2)	533.24	95.98	106.65	138.64	191.97
4	Woollen Khadi	829.81	149.37	165.96	215.75	298.73
a)	Desi Wool	-	-	-	-	-
b)	Mixed Merino Wool	-	-	-	-	-
c)	Merino Wool	-	-	-	-	-
	Total Woollen Khadi (4.a+4.b+4.c)	829.81	149.37	165.96	215.75	298.73
5	Silk Khadi	-	-	-	-	-
a)	Spun Silk	-	-	-	-	-
b)	Reeled Silk	-	-	-	-	-
	Total Silk Khadi (5.a+5.b)	-	-	-	-	-
6	Total Khadi (3+4+5)	1,363.05	245.35	272.61	354.39	490.70
7	Polyvastra	238.17	42.87	47.63	61.92	85.74
8	Khadi + Polyvastra (6+7)	1,601.22	288.22	320.24	416.32	576.44

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TABLE : III -D
BREAK-UP OF PRODUCTION OF KHADI

Value : Rs. in lakhs

Sr. No.	Variety	PIECE GOODS		Khadi meterage(Lakh sqe. Mtr.)	Total Value of Khadi
		Readymades	Other piece goods (*)		
A	B	C	D	E	C+D+E=F
1	Cotton Khadi	-	-	4.64	533.24
2	Muslin Khadi	-	-	-	-
3	CK+ MK (1+2)	-	-	4.64	533.24
4	Woollen Khadi	-	-	3.98	829.81
5	Silk Khadi	-	-	-	-
6	Total Khadi (3+4+5)	-	-	8.62	1,363.05
7	Polyvbastra	-	-	0.66	238.17
8	Khadi + Polyvastra (6+7)	-	-	9.28	1,601.22

(*) Other piece goods include saree, dhoti, shawl, chaddar, towel, gamcha, lungi etc.

TABLE : IV -A
VARIETY-WISE RETAIL SALES

Value : Rs. in lakhs

Sr. No.	Variety	Retail Sales	Quarterly Retail sales during the year			
			1st Qtr. Apr.-June	2nd Qtr. July-Sept.	3rd Qtr. Oct-Dec	4th Qtr. Jan-Mar16
1	2	3	4	5	4+5=6	7
1	Cooton Khadi	1,216.68	127.75	176.42	486.67	425.84
2	Muslin Khadi	-	-	-	-	-
3	CK + MK (1+2)	1,216.68	127.75	176.42	486.67	425.84
4	Woollen Khadi	839.19	88.11	121.68	335.68	293.72
5	Silk Khadi	53.32	5.60	7.73	21.33	18.66
a)	Spun Silk	-	-	-	-	-
b)	Reeled Silk	-	-	-	-	-
	Total Silk Khadi	53.32	5.60	7.73	21.33	18.66
6	Total Khadi (3+4+5)	2,109.19	221.46	305.83	843.68	738.22
7	Polyvastra	227.55	23.89	32.99	91.02	79.64
8	Khadi + Polyvastra (6+7)	2,336.74	245.36	338.83	934.70	817.86

