

COMMISSIONER, INDUSTRIES DEPARTMENT, JAIPUR

**FINANCIAL YEAR 2019-20
(EXPENDITURE UP TO MONTH - 31 AUGUST, 2019)**

(Rs.in Lacs)

S. No.	Scheme Name& Code No.	Schemewise BE 2019-20	Modified Budget 2019-20	Schemewise Exp. Up To (31.08.2019)
1	Plastic Engineering & Technology (CIPET)-2547	366.02	366.02	0.00
2	Study Tour for Handloom Weavers-651	6.00	6.00	0.00
3	Intergrated Processing Development Scheme (IPDS) - 2280	500.00	500.00	0.00
4	Direction & Enforcement (Advertismen)- 669 /	15.00	5.00	0.00
5	Survey and Demarcation of Salt Areas-663	2.00	2.00	0.00
6	District Industries Centre Buildings-694	200.01	200.01	0.00
7	Human Resources Development Scheme	5.00	5.00	0.00
8	Shilp-Mati Kala Board-1025	5.00	0.02	0.00
9	Loan to Jaipur Metal & Electricals Ltd. Jaipur-2597	25.00	25.00	0.00
10	Participation in National & International Fairs-644	100.00	50.00	0.00
11	Export Promotion - Export Awards and Training Programmes- 679	15.00	15.00	0.71
12	Rajasthan Leather Handicraft Development and Modernisation -1837	10.02	10.02	1.20
13	Cluster Development-645	200.00	200.00	25.50
14	Rural Urban Hat Recurring Expenditure-646	20.00	20.00	3.26
15	Leather Training -686	10.00	10.00	1.64
16	Stall Rent Subsidy to Artisans in National and International Exhibitions-1023	35.00	50.00	9.00
17	Stall Rent for Participation in International Trade Fairs under Rajasthan Industrial and Investment Promotion Policy-2010- 1261	10.00	10.00	1.89
18	Cash Award for Handloom Weavers/Societies-652	3.00	3.00	0.67
19	Rajasthan Investment Promotion Scheme-2299 (CASH SUBSIDY)	5200.00	5200.00	1257.91
20	Mukhyamantri Swavalamben Yojana - (2013)-2062	85.00	85.00	22.94
21	Micro Small and Medium Enterprises Policy 2015 - / Udyog Ratan Award - 2304	182.00	182.00	54.02
22	Bhamashah Rozgar Surgan Yojana-2016-2380	200.00	200.00	64.18
23	Welfare Scheme for Salt Labour-1024	20.01	5.01	1.65
24	Rajasthan Investment Promotion Scheme-2299 (INTEREST - SUBSIDY)	7820.00	7820.00	3016.34
25	Corporate Social Responsibility-2325	26.50	26.50	10.98

S. No.	Scheme Name& Code No.	Schemewise BE 2019-20	Modified Budget 2019-20	Schemewise Exp. Up To (31.08.2019)
26	Development of Roads in Salt Areas - 1134	0.01	100.00	41.65
27	Capital Investment Subsidy-678	0.01	26.10	16.09
28	Technology Upgradation of Small Scale Industries/ Computerization and Net Working-643	10.00	36.00	27.19
29	MIFC	70.00	40.00	35.00
	Sub-Total	15070.58	15157.68	4556.82
Token Amount (14 Scheme)				
1	Training to Weavers -1262	0.02	0.02	0.00
2	Integrated Skill Development Scheme - 2280	0.03	0.03	0.00
3	Rajiv Gandhi Udyami Mirta Yojana - 1020 (CSS)	0.01	0.01	0.00
4	National Institute of Fashion Technology (NIFT)- 1090	0.02	0.02	0.00
5	Rajasthan Vyapar Kalyan Board--2671	0.02	0.02	0.00
6	Loan to Mewar Textile Ltd. Bhilwara- 2596	0.01	0.01	0.00
7	Loan to Instrumentation Ltd. Kota-2598	0.01	0.01	0.00
8	Grant in aid IICD-1021	0.01	0.01	0.00
9	Development of Agro & Food Processing Industries-1703	0.03	0.03	0.00
10	Rajasthan Craft Council (RCC) - 2390	0.01	0.01	0.00
11	Interest Subsidy Under MUDRA VYAPAR YOJANA-2672	0.03	0.03	0.00
12	Collection of Statistics-642 (CSS)	0.02	0.02	0.00
13	Rajasthan Export Promotion Council	0.00	0.01	0.00
14	Rajasthan Export Promotion Coordination Council	0.00	0.01	0.00
15	Construction of Urban Haat	0.00	0.03	0.00
	TOTAL	15070.80	15157.95	4556.82